


**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/95/23
25 November 2024

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-fifth Meeting
Montreal, 4-8 December 2024
Item 8(a) of the provisional agenda¹

UPDATE ON THE STATUS OF IMPLEMENTATION OF THE 2024-2026 CONSOLIDATED BUSINESS PLAN OF THE MULTILATERAL FUND

Introduction

1. At its 93rd meeting, the Executive Committee endorsed the 2024–2026 consolidated business plan of the Multilateral Fund. In response to decision 93/28, the Secretariat adjusted the consolidated 2024–2026 business plan, as shown in table 1.

Table 1. Resource allocation of the adjusted 2024–2026 consolidated business plan of the Multilateral Fund (US \$)*

Description	2024	2025	2026	Total
HCFC activities				
Approved HCFC phase-out management plans (HPMPs)	48,499,466	50,384,491	50,158,180	149,042,137
Approved HCFC production phase-out management plans (HPPMPs)	23,232,000	0	0	23,232,000
HPMP stage II – preparation	134,400	44,300	0	178,700
HPMP stage II	4,970,041	6,870,087	10,870,876	22,711,004
HPMP stage III – preparation	522,900	65,400	0	588,300
HPMP stage III	15,849,471	10,765,760	23,015,282	49,630,513
HPMP stage IV – preparation	70,000	0	0	70,000
HPMP stage IV	0	0	3,691,000	3,691,000
HPMP verification**	588,600	588,600	588,600	1,765,800
HPMP – energy efficiency	3,726,111	3,305,040	111,200	7,142,351
HCFC activities subtotal	97,592,989	72,023,678	88,435,138	258,051,805
HFC activities				
Approved Kigali HFC implementation plans (KIPs)	0	10,127,716	6,590,654	16,718,370
Approved HFC-23 emission control	414,238	626,900	572,433	1,613,571
HFC – enabling activities	53,500	160,500	0	214,000
HFC – technical assistance	678,000	0	0	678,000
HFC-23	8,000,000	0	0	8,000,000

¹ UNEP/OzL.Pro/ExCom/95/1

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Description	2024	2025	2026	Total
KIP stage I	11,458,349	27,565,521	6,378,667	45,402,537
KIP stage I – investment preparation	32,100	0	0	32,100
KIP stage I – investment	3,712,616	0	0	3,712,616
KIP stage I – preparation	2,891,415	1,167,771	211,280	4,270,466
HFC activities subtotal	27,240,219	39,648,408	13,753,034	80,641,660
Other activities				
Pilot project for energy efficiency – demonstration	1,870,000	1,000,000	0	2,870,000
Pilot project for energy efficiency – investment	4,789,988	248,600	0	5,038,588
Pilot project for energy efficiency – preparation	85,600	0	0	85,600
ODS banks preparation	1,232,150	310,300	0	1,542,450
HFC activities subtotal	7,977,738	1,558,900	0	9,536,638
Standard activities				
Institutional strengthening (IS)	22,071,008	1,830,362	21,294,756	45,196,125
Compliance Assistance Programme (CAP)	11,765,667	12,113,777	12,310,330	36,189,774
Core unit	6,611,529	6,653,609	6,095,985	19,361,122
Secretariat, Executive Committee, and Monitoring and Evaluation costs minus Canadian counterpart	7,202,023	6,816,624	6,964,604	20,983,251
Treasurer	500,000	500,000	500,000	1,500,000
Standard activities subtotal	48,150,226	27,914,372	47,165,675	123,230,273
Grand total	180,961,172	141,145,358	149,353,846	471,460,376
By agency				
Australia	0	615,610	0	615,610
Austria	783,667	0	0	783,667
France	671,075	0	0	671,075
Germany	7,500,449	2,148,339	5,834,901	15,483,689
UNDP	44,305,827	38,729,891	40,741,817	123,777,535
UNEP	47,977,295	27,975,506	35,097,810	111,050,611
UNIDO	40,363,268	49,551,567	30,746,018	120,660,853
World Bank	31,068,968	14,219,221	28,880,096	74,168,285
HPMP verification**	588,600	588,600	588,600	1,765,800
Secretariat, Executive Committee, and Monitoring and Evaluation costs minus Canadian counterpart	7,202,023	6,816,624	6,964,604	20,983,251
Treasurer	500,000	500,000	500,000	1,500,000

* Including agency support costs where applicable.

** Funding for the preparation of HPMP verification reports for low-volume-consuming countries is approved by the Executive Committee on an annual basis.

Status of implementation of the 2024 business plan

2. The total business plan values for 2024 amounts to US \$180,961,172. Of this amount, US \$61,332,446 has been approved at the 94th meeting. In addition, activities amounting to US \$124,178,563 would be considered at the 95th meeting; if funding for all project proposals submitted as requested are approved, the 2024 business plan budget would be exceeded by US \$4,549,837, as shown in table 2.

Table 2. 2024 consolidated business plan, approvals at the 94th meeting, project recommended to the 95th meeting, and balance (US \$)*

Budget items	Total value in business plan	Approvals at the 94 th meeting	Activities recommended to the 95 th meeting	Balance (above)/below
Bilateral agencies	8,955,191	7,722,115	4,501,291	(3,268,215)
UNDP	44,305,827	16,932,440	22,592,547	4,780,840
UNEP	47,977,295	12,910,251	34,033,332	1,033,712
UNIDO	40,363,268	23,196,140	27,767,338	(10,600,210)
World Bank	31,068,968	0	27,582,032	3,486,936
HPMP verification	588,600	571,500	0	17,100

Budget items	Total value in business plan	Approvals at the 94 th meeting	Activities recommended to the 95 th meeting	Balance (above)/below
Subtotal (agencies)	173,259,149	61,332,446	116,476,540	(4,549,837)
Secretariat/Executive Committee/Monitoring and Evaluation (excluding Canadian counterpart)	7,202,023	0	7,202,023	0
Treasurer	500,000	0	500,000	0
Subtotal (standard costs)	7,702,023	0	7,702,023	0
Total	180,961,172	61,332,446	124,178,563	(4,549,837)

* Including core unit costs.

3. The value of project proposals recommended to the 95th meeting of US \$116,476,540 is US \$25,156,871 above its value in the 2024 business plan and includes US \$15,899,209 associated with project proposals not included in the 2024 business plan.²

4. The value of HFC-related activities recommended to the 95th meeting is US \$19,833,551 of which US \$8,720,978 is associated with project proposals not included in the 2024 business plan. Annex I to the present document lists HFC-related projects submitted by bilateral and implementing agencies to the 95th meeting.

5. The value of projects recommended under the funding window for pilot projects for energy efficiency pursuant to decision 91/65 is US \$4,642,176. Taking into account approvals at the 92nd, 93rd and 94th meetings of US \$5,976,489, and the values recommended to the 95th meeting, the remaining funding available under this funding window is US \$9,381,335. Annex II to the present document lists the pilot projects submitted by bilateral and implementing agencies to the 95th meeting pursuant to decision 91/65.

6. The value of projects recommended under the funding window for energy efficiency pursuant to decision 94/60 is US \$1,170,247 and the remaining funding available under this funding window is US \$98,829,753. Annex III to the present document lists the projects submitted by bilateral and implementing agencies to the 95th meeting pursuant to decision 94/60.

7. The value of projects recommended under the funding window for the preparation of national inventories of banks of waste-controlled substances pursuant to decision 91/66 is US \$2,638,600 including

² Stage I of the HPMP for Bhutan (UNDP and UNEP); stage II of the HPMPs for the Cook Islands (UNEP), Kiribati (UNEP), the Marshall Islands (UNEP), Micronesia (Federated States of) (UNEP), Nauru (UNEP), Niue (UNEP), Palau (UNEP), the Pacific Island countries (PIC) region (Australia and UNEP), Samoa (UNEP), Solomon Islands (UNEP), Tonga (UNEP), Tuvalu (UNEP), and Vanuatu (UNEP); stage III of the HPMPs for Chile (UNDP) and Mexico (Germany); one project preparation for stage II of the HPMP for Dominica (UNIDO); three project preparation activities for stage III of the HPMPs for Angola (UNDP) and Bangladesh (UNDP and UNEP); one project preparation for stage IV of the HPMP for Nigeria (Germany); one KIP investment project for Argentina (UNIDO); one project preparation for a KIP investment project for Indonesia (World Bank); four project preparation for stage I of KIPs for the Bahamas (UNEP and UNIDO), Barbados (UNEP) and China (UNDP); stage I of KIPs for Benin (UNEP and UNIDO), Chad (UNEP and UNIDO), Guatemala (UNEP and UNIDO), Mauritius (Germany), PIC region (Australia and UNEP), Senegal (UNEP and UNIDO), and Uruguay (UNDP and UNIDO); 16 energy efficiency projects under decision 89/6 for Bhutan (UNEP), the Cook Islands (UNEP), Kiribati (UNEP), Marshall Islands (UNEP), Micronesia (Federated States of) (UNEP), Nauru (UNEP), Niue (UNEP), Palau (UNEP), PIC region (Australia and UNEP), Saint Vincent and the Grenadines (UNEP), Samoa (UNEP), Solomon Islands (UNEP), Tonga (UNEP), Tuvalu (UNEP), and Vanuatu (UNEP); and 28 project preparation activities for national inventories of banks of waste-controlled substances under decision 91/66 for the Bahamas (UNEP), Bangladesh (UNIDO), Bhutan (UNEP), Brunei Darussalam (UNEP), the Congo (UNIDO), the Cook Islands (UNEP), Eswatini (UNEP), Fiji (UNEP), the Gambia (UNEP), Indonesia (UNDP), Kiribati (UNEP), Madagascar (UNIDO), Marshall Islands (UNEP), Micronesia (Federated States of) (UNEP), Mongolia (UNEP), Nauru (UNEP), Nepal (UNEP), Niue (UNEP), Palau (UNEP), Samoa (UNEP), Senegal (Germany), Solomon Islands (UNEP), Thailand (World Bank), Timor-Leste (UNEP), Tonga (UNEP), Tuvalu (UNEP), Uganda (UNEP), and Vanuatu (UNEP).

US \$2,446,500 that is not included in the 2024 business plan. Annex IV to the present document lists the project preparation activities submitted by bilateral and implementing agencies to the 95th meeting pursuant to decision 91/66.

Forward commitments

8. The total amount for existing forward commitments for multi-year agreements (MYAs) for the period 2024 to 2031 is US \$336.66 million, assuming that the funding requests of MYAs submitted to the 95th meeting will be approved in principle, as shown in table 3.

Table 3. Forward commitments (2024–2031) (US \$000)

Description	2024	2025	2026	2027	2028	2029	2030	2031	Total
Approved in principle	99,643	50,780	67,400	22,538	20,214	8,176	15,120	57	283,929
Submitted to the 95 th meeting	22,866	0	0	24,773	139	2,367	2,583	0	52,729
Total	122,510	50,780	67,400	47,312	20,353	10,543	17,703	57	336,657

Recommendation

9. The Executive Committee may wish to note:
- The update on the status of implementation of the 2024-2026 consolidated business plan of the Multilateral Fund contained in document UNEP/OzL.Pro/ExCom/95/23; and
 - That the total value of activities as recommended to the 95th meeting amounts to US \$116,476,540 (including US \$19,833,551 for HFC-related activities; US \$4,642,176 for pilot projects for energy efficiency pursuant to decision 91/65; US \$1,170,247 for energy efficiency projects pursuant to decision 94/60; and US \$2,638,600 for the preparation of national inventories of banks of waste-controlled substances pursuant to decision 91/66), of which US \$15,899,209 is associated with project proposals not included in the 2024 business plan.

Annex I

HFC-RELATED ACTIVITIES SUBMITTED TO THE 95TH MEETING

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Argentina	UNIDO	INV	KIP	Investment project to phase out R-410A in domestic air conditioner manufacturing sector in Argentina	5,697,593	398,832
Bahamas (the)	UNEP	PRP	KIP	Preparation of a Kigali HFC implementation plan (stage I)	91,000	11,830
Bahamas (the)	UNIDO	PRP	KIP	Preparation of a Kigali HFC implementation plan (stage I)	39,000	2,730
Barbados	UNEP	PRP	KIP	Preparation of a Kigali HFC implementation plan (stage I)	130,000	16,900
Benin	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	117,500	15,275
Benin	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	60,000	7,800
Chad	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	141,000	18,330
Chad	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	75,000	9,750
China	UNDP	PRP	KIP	Preparation of a Kigali HFC implementation plan (stage I)	250,000	17,500
Colombia	Germany	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	258,825	33,647
Colombia	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	1,066,225	74,636
Colombia	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche) (local installation and assembly subsector)	341,100	23,877
Colombia	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche) (manufacturing sector)	1,023,513	71,646
Colombia	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche) (PMU)	124,148	8,690
Cook Islands (the)	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	23,250	3,023
Costa Rica	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	356,880	45,029
Costa Rica	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche) (PMU)	14,088	1,778
Guatemala	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	10,000	1,300
Guatemala	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	251,019	17,571
Indonesia	IBRD	PRP	KIP	Preparation of a KIP investment project in the domestic and stand-alone commercial refrigerator manufacturing sector	80,000	5,600
Kiribati	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	15,000	1,950
Lesotho	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	64,000	8,320

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Lesotho	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	18,000	2,340
Marshall Islands (the)	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	11,750	1,527
Mauritius	Germany	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	103,000	13,390
Micronesia (Federated States of)	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	63,500	8,255
Morocco	UNIDO	INV	KIP	Conversion of two production lines in one enterprise (MANAR) manufacturing domestic refrigeration equipment from HFC-134a to R-600a	352,985	24,709
Nauru	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	10,500	1,365
Nigeria	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	1,902,050	133,144
Nigeria	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	130,800	17,004
Nigeria	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	705,510	49,386
Niue	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	9,250	1,202
Oman	UNEP	PRP	KIP	Preparation of a Kigali HFC implementation plan (stage I)	160,000	20,800
Oman	UNIDO	PRP	KIP	Preparation of a Kigali HFC implementation plan (stage I)	30,000	2,100
Palau	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	57,500	7,475
Rwanda	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	48,400	6,292
Rwanda	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	27,500	3,575
Samoa	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	66,000	8,580
Senegal	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	168,000	21,840
Senegal	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	127,500	8,925
Solomon Islands	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	74,125	9,637
Togo	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	117,500	15,275
Togo	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	70,000	9,100
Tonga	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	60,750	7,898
Türkiye	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	845,445	59,181
Türkiye	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	1,943,985	136,079
Tuvalu	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	12,250	1,592

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Uruguay	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	126,927	16,500
Uruguay	UNIDO	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	49,860	6,482
Vanuatu	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	31,625	4,112
Zimbabwe	UNDP	INV	KIP	Kigali HFC implementation plan (stage I, first tranche)	90,000	11,700
Zimbabwe	UNEP	TAS	KIP	Kigali HFC implementation plan (stage I, first tranche)	151,500	19,695
Region: ASP	Australia	INV	KIP	Regional Kigali HFC implementation plan for Pacific Island Countries (stage I, first tranche)	295,000	38,350
Region: ASP	UNEP	TAS	KIP	Regional Kigali HFC implementation plan for Pacific Island Countries (stage I, first tranche)	247,500	32,174

Annex II

**PILOT PROJECTS FOR ENERGY EFFICIENCY (DECISION 91/65)
SUBMITTED TO THE 95TH MEETING**

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
China	UNDP	INV	EEF	Pilot project to enhance the energy efficiency of cooling technologies in data centres through the demonstration of single-phase immersion cooling system in a data centre (decision 91/65)	1,790,800	125,356
Colombia	UNDP	TAS	EEF	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	506,319	35,442
Costa Rica	UNDP	INV	EEF	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	260,000	18,200
Honduras	UNIDO	INV	EEF	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	278,068	19,465
Malaysia	IBRD	INV	EEF	Pilot project to enhance the energy efficiency of stand-alone commercial refrigeration equipment in Malaysia in the context of the HFC phase-down (investment and non-investment activities) (decisions 91/65)	500,000	35,000
Montenegro	UNIDO	TAS	EEF	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	120,000	10,800
Peru	UNEP	TAS	EEF	Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	115,000	14,950
Uganda	United Kingdom of Great Britain and Northern Ireland	INV	EEF	Demonstration of energy-efficient ultra-low GWP technology in a supermarket (decision 91/65)	435,200	56,576
Uruguay	UNDP	INV	EEF	Pilot project to maintain and/or enhance the energy efficiency of technologies in the commercial refrigeration and residential AC sectors in the context of HFC phase-down (non-investment activities) (decision 91/65)	300,000	21,000

Annex III

**PROJECTS FOR ENERGY EFFICIENCY PURSUANT TO DECISION 94/60
SUBMITTED TO THE 95TH MEETING**

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Egypt	UNIDO	PRP	EEF	Preparation of a pilot project on energy efficiency (decision 94/60)	210,000	14,700
Malaysia	IBRD	INV	EEF	Pilot project to enhance the energy efficiency of stand-alone commercial refrigeration equipment in Malaysia in the context of the HFC phase-down (investment and non-investment activities) (decisions 94/60)	415,689	29,098
Nigeria	UNIDO	PRP	EEF	Preparation of a pilot project on energy efficiency (decision 94/60)	78,000	5,460
Thailand	IBRD	PRP	EEF	Preparation of a project for enhancing energy efficiency in manufacturing of light commercial air-conditioning (AC) systems in the context of HFC phase-down (decision 94/60)	150,000	10,500
Tunisia	UNIDO	PRP	EEF	Preparation of a pilot project on energy efficiency (decision 94/60)	20,000	1,400
Türkiye	UNIDO	PRP	EEF	Preparation of a pilot project on energy efficiency (decision 94/60)	220,000	15,400

Annex IV

**PROJECT PREPARATION FOR NATIONAL INVENTORIES OF BANKS
OF WASTE-CONTROLLED SUBSTANCES (DECISION 91/66)
SUBMITTED TO THE 95TH MEETING**

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Bahamas (the)	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Bangladesh	UNIDO	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	90,000	6,300
Bhutan	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Brunei Darussalam	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	90,000	11,700
Congo (the)	UNIDO	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	90,000	6,300
Cook Islands (the)	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Eswatini	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Fiji	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Gambia (the)	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Indonesia	UNDP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	100,000	7,000
Kiribati	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Madagascar	UNIDO	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	90,000	6,300
Maldives	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Marshall Islands (the)	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Micronesia (Federated States of)	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Mongolia	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Nauru	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Nepal	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Niue	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Palau	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Samoa	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Senegal	Germany	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	90,000	11,700
Solomon Islands	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	80,000	10,400
Sri Lanka	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	90,000	11,700

Country	Agency	Type	Sector	Project title	Amount recommended (US \$)	Support costs recommended (US \$)
Thailand	IBRD	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	100,000	7,000
Timor-Leste	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Tonga	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Tuvalu	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Uganda	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100
Vanuatu	UNEP	PRP	DES	Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	70,000	9,100