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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twenty-fourth Meeting
Montreal, 25-27 March 1998

UNIDO WORK PROGRAMME

This document includes:

- Secretariat's comments and recommendations on UNIDO's work programme
- UNIDO's work programme as submitted

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT**COMMENTS**

1. UNIDO is requesting approval from the Executive Committee for US \$2,765,000 for work programme as indicated in Table 1.

Table 1:

UNIDO 1998 Work Programme and corresponding funding levels

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Algeria			Project preparation of refrigerant management plan	RMP	March 1998	30,000	0
Bosnia and Herzegovina	yes	yes	Establishment of an ozone secretariat	INS	March 2000	160,000	defer
Bosnia and Herzegovina	yes	yes	Project preparation in the foam sector (polyurethane) at POLJOPROMET	PRP	March 1998	20,000	defer
Botswana	yes	yes	Preparation of a demonstration project in methyl bromide sector (grain fumigation)	PRP	March 1998	25,000	25,000
Brazil			Project preparation in the commercial refrigeration sector (TECPUR, Criso, Panamante and others)	PRP	March 1998	100,000	50,000
Cameroon	yes		Preparation of a demonstration project in the methyl bromide sector (tobacco, tomatoes and strawberries)	PRP	March 1998	25,000	25,000

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Cameroon	yes		Project preparation of refrigerant management plan	RMP	March 1998	30,000	0
China, P.R.			Preparation of a demonstration project in the methyl bromide sector (grain fumigation)	PRP	March 1998	30,000	pending
China, P.R.			Preparation of investment projects (50 companies) in foam sector (polystyrene/ polyethylene)	PRP	Sept. 1998	100,000	100,000
China, P.R.			Project preparation of a sectoral strategy in the tobacco sector	PRP	Sept. 1998	200,000	0
Cote d'Ivoire			Preparation of a demonstration project in the methyl bromide sector (cocoa)	PRP	March 1998	25,000	pending
Cote d'Ivoire			Preparation of an investment project in the domestic refrigeration (hydrocarbon) sector for S.E.R.T.I., Abidjan	PRP	March 1998	20,000	0
Croatia	yes		Preparation of a demonstration project in the methyl bromide sector (tobacco, tomatoes)	PRP	March 1998	20,000	pending
Croatia	yes		Project preparation of refrigerant management plan	RMP	March 1998	30,000	0

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Cuba	yes		Preparation of a demonstration project in the methyl bromide sector (tobacco)	PRP	March 1998	30,000	20,000
Cuba	yes		Preparation of an investment project in the aerosol sector at IMEFA	PRP	March 1998	25,000	0
Cuba	yes		Preparation of an investment project (hospitals) in the commercial refrigeration sector	PRP	Sept. 1998	50,000	0
Dominican Republic			Preparation of a demonstration project in the methyl bromide sector (tobacco, cucurbits, flowers, tomatoes)	PRP	March 1998	30,000	pending
El Salvador	yes		Preparation of a demonstration project in the methyl bromide sector (tobacco, broccoli, cucurbits)	PRP	March 1998	25,000	pending
Honduras	yes	yes	Preparation of a demonstration project in the methyl bromide sector (tobacco, tomatoes, cucurbits, strawberries)	PRP	March 1998	25,000	pending
Honduras	yes	yes	Project preparation of refrigerant management plan	RMP	March 1998	30,000	30,000
India			Preparation of a demonstration project in the methyl bromide sector (grain fumigation)	PRP	March 1998	30,000	pending

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
India			Preparation of an investment project in the commercial refrigeration sector	PRP	March 1998	*25,000	0
India			Preparation of investment projects in the solvent (CFC 113) sector at Harbans Lal Malhotra & Sons Ltd. Calcutta	PRP	March 1998	50,000	25,000
Indonesia			Preparation of a demonstration project in the methyl bromide sector (tobacco, tomatoes, pepper)	PRP	March 1998	**20,000	pending
Indonesia			Preparation of investment projects in the foam (rigid polyurethane) sector, incl. Nirwana and P.T. Success	PRP	March 1998	**10,000	10,000
Iran			Preparation of a demonstration project in the methyl bromide sector (flowers, tobacco, grains)	PRP	March 1998	**15,000	15,000
Jamaica	yes		Preparation of a phase out project (tobacco fumigation) in the methyl bromide sector	PRP	March 1998	25,000	25,000
Jordan			Preparation of a demonstration project in the methyl bromide sector (tomatoes, strawberries, cucumber, melon)	PRP	March 1998	**15,000	15,000

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Jordan			Preparation of refrigerant management plan	RMP	March 1998	30,000	0
Kenya			Preparation of a demonstration project in the methyl bromide sector (flowers)	PRP	March 1998	**15,000	0
Democratic Republic of Korea			Preparation of a demonstration project in the methyl bromide sector (rice)	PRP	March 1998	***10,000	0
The F.Y.R. of Macedonia			Preparation of a demonstration project in the methyl bromide sector (tobacco, pepper, tomatoes)	PRP	March 1998	20,000	20,000
The F.Y.R. of Macedonia			Preparation of refrigerant management plan	RMP	March 1998	30,000	30,000
Malaysia			Preparation of investment projects in the foam sector (rigid polyurethane) for Chon Son, Mgui Soon, Ming Soon, Yon Tuck	PRP	March 1998	20,000	pending
Mexico			Preparation of projects in the production sector	PRP	March 1999	50,000	50,000
Morocco			Preparation of investment project in the commercial refrigeration sector for Allom du Nord and others	PRP	March 1998	15,000	15,000
Morocco			Preparation of refrigerant management plan	RMP	March 1998	30,000	0

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Nicaragua	yes	yes	Preparation of a demonstration project in the methyl bromide sector (tobacco, cucurbits, seed beds)	PRP	March 1998	25,000	pending
Nicaragua	yes	yes	Preparation of refrigerant management plan	RMP	March 1998	30,000	30,000
Nigeria	yes		Preparation of refrigerant management plan	RMP	March 1998	50,000	0
Pakistan			Preparation of a demonstration project in the methyl bromide sector (tobacco, tomatoes, cucurbits)	PRP	March 1998	30,000	30,000
Paraguay	yes		Preparation of a demonstration project in the methyl bromide sector (cotton fumigation)	PRP	March 1998	25,000	pending
Qatar	yes	yes	Establishment of an ozone secretariat	INS	March 2000	160,000	defer
Romania			Preparation of a demonstration project in the methyl bromide sector (tomatoes, cucumber, strawberries, grains)	PRP	March 1998	**10,000	pending
Romania			Preparation of investment project for Romcarbon in the foam sector	PRP	March 1998	**10,000	10,000
Romania			Preparation of refrigerant management plan	RMP	March 1998	30,000	0

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Saudi Arabia		yes	Preparation of country programme	CPG	March 1998	80,000	pending
Saudi Arabia		yes	Establishment of an ozone secretariat	INS	March 2000	250,000	0
Senegal	yes	yes	Preparation of a demonstration project in the methyl bromide sector (tobacco, peanuts)	PRP	March 1998	30,000	pending
Sudan			Preparation of a refrigerant management plan	RMP	March 1998	**20,000	20,000
Syria			Preparation of a demonstration project in the methyl bromide sector (horticulture and grain)	PRP	March 1998	**15,000	pending
Syria			Preparation of investment project for N.P.C. Damascus in rigid foam sector, and others	PRP	March 1998	15,000	15,000
Syria			Preparation of investment project in the aerosol sector at Nweylati Al Fayer	PRP	March 1998	**15,000	15,000
Syria		yes	Project support to strengthening the general commission for environmental affairs to implement MP-related activities	INS	March 2000	180,000	0
Tunisia			Preparation of refrigerant management plan	RMP	March 1998	30,000	0

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Turkey			Preparation of a demonstration project in the methyl bromide sector (fruits, flowers, tobacco)	PRP	March 1998	25,000	pending
Turkey			Preparation of investment projects in the foam sector (polyurethane) at Süngersan A.S. and Serra Sünger	PRP	March 1998	15,000	15,000
Turkey			Preparation of investment project in the rigid foam subsector	PRP	March 1998	30,000	15,000
Uruguay	yes		Preparation of a demonstration project in the methyl bromide sector (tomatoes, pepper, cucumber, broccoli, strawberries, flowers)	PRP	March 1998	25,000	pending
Venezuela			Preparation of investment project in the foam sector (rigid polyurethane) for Fanesi (Barquisimeto)	PRP	March 1998	10,000	10,000
Yugoslavia	yes	yes	Preparation of investment project in the domestic refrigeration sector for OBOD	PRP	March 1998	**10,000	defer
Yugoslavia	yes	yes	Preparation of refrigerant management plan	RMP	March 1998	10,000	0

Country	LVC	First Inv or Demo Project	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recom- mended (US \$)
Yugoslavia	yes	yes	Preparation of investment project in the solvents sector (CF 113) for Hemofarm	PRP	March 1998	**10,000	0
Yugoslavia	yes	yes	Establishment of an ozone secretariat	INS	March 2000	160,000	0
Zambia			Preparation of demonstration project in the methyl bromide sector (tobacco, flowers)	PRP	March 1998	25,000	pending
Sub-Total						2,765,000	pending
Agency support costs			(13%)			359,450	pending
Total						3,124,450	pending

* 25,000 of the 190,000 advance for project preparation approved at the 23rd Meeting

** 10,000 of the 190,000 advance for project preparation approved at the 23rd Meeting

***15,000 of the 190,000 advance for project preparation approved at the 23rd Meeting

COMMENTS

2. The Secretariat reviewed the work programme in the context of past approvals by the Committee of activities in the countries listed in the above table, and in the light of decisions 23/51 and 23/21.

3. The requests for the following countries may not be eligible for funding at this stage as indicated below:

(a) Institutional strengthening requests: were not associated with a completed country programme for first-time requests (Bosnia and Herzegovina, Qatar, Saudi Arabia, and Yugoslavia); were not submitted with a progress report or action plan as required by decision 23/21 (Syria); or are for countries previously classified as Article 2 (Saudi Arabia).

(b) Refrigerant management plans:

(i) requests for countries for which UNIDO has already received funds for the implementation of investment projects and/or funds for recovery and recycling in the refrigeration

sector: Algeria Cameroon, Jordan; Syria, and Tunisia; countries for which recently approved country programme and institutional strengthening projects address the components of RMPs (Croatia)

(ii) France has already prepared RMP for Morocco.

(iii) requests for RMPs when US \$30,000 was approved at the Twenty-first Meeting for foam sector projects when the country programme indicates no consumption in the foam sector.

(iv) request for RMP for Yugoslavia before the country programme has been completed.

(c) Project preparation for methyl bromide projects is requested for

(i) the following countries that have not ratified the Copenhagen Amendment: China, Cote d'Ivoire, Cuba, Dominican Republic, El Salvador, Honduras, India, Indonesia, Korea (DPR), Macedonia, Nicaragua, Pakistan, Romania, Senegal, Syria, and Zambia.

(ii) demonstration projects are not within the scope of the interim guidelines for methyl bromide projects: Cote d'Ivoire (cocoa), Paraguay (cotton), Senegal (peanuts), Turkey (fruits)

(iii) countries that have not received assistance to meet their CFC freeze obligations (Croatia)

(iv) projects submitted for small countries when a regional project may suffice (Honduras and Nicaragua,)

(v) countries for which other agencies are also requesting funding (Turkey, Zambia)

(vi) countries for which the Executive Committee has already approved methyl bromide projects: China (request is for grain storage while Canada has provided bilateral funding for the same use sector);

(vii) additional project preparation is requested for projects that are submitted to this meeting (Kenya and Korea, DPR)

(d) countries for which UNIDO has already received project preparation for domestic refrigeration projects but has not submitted those projects yet (Cote d'Ivoire)

(e) project preparation where previous funds have been approved for the same sub-sector (Cuba: aerosol where the request is for phase-out in aerosol use in MDIs),

(f) Cuba has already received US \$119,000 for the commercial refrigeration sector.

(g) UNIDO already allocated US \$25,000 of its project preparation advance from the Twenty-third meeting to the preparation of this project and is requesting an additional US \$25,000 for the same project in India.

(h) The Executive Committee has approved projects that will lead to the phase-out of more than 80 per cent of the current ODS consumption in the following countries: Malaysia, and Peru.

(i) The Executive Committee has approved for bilateral activities amounting to US \$469,000 in recovery and recycling and related activities in Morocco.

(j) The Committee decided that no new projects could be submitted for Nigeria until the country programme had been approved (decision 23/47)

(k) Project preparation is requested before the country programmes for Qatar and Yugoslavia have been submitted.

RECOMMENDATION

The Fund Secretariat recommends as follows:

1. The Executive Committee may consider approving the amounts recommended in Table 1 of these comments.
2. To defer consideration of requests where a country programme was not submitted
3. Not to approve the amounts requested for countries mentioned in paragraph 3 above.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 1998 Work Programme
(February 1998)

UNIDO 1998 Work Programme

Introduction

This revised Work Programme for the year 1998 has been prepared based on ongoing and foreseen activities and following government requests, taking also into account recent discussions and conclusions of the Coordination Meeting held in Montreal in February 1998.

It is meant to provide indication on where the UNIDO programme is moving in 1998, and to establish a financial resource estimate for implementing such a programme. This document was prepared along with the Business Plan for 1998, according to the decision of the Executive Committee at its 17th session, related to the business shares between the Implementing Agencies, and is consistent with the Business Planning priorities following decision 22/11.

The document comprises the following sections:

- Section 1
gives in a tabulated form by country a consolidated list of all activities foreseen, both project preparation of investment projects and non-investment type of projects, amounting to US\$ 2,925,000 (without 13% Agency Support Cost).
- Section 2
provides the corresponding project concepts indicating details, such as project title, duration and summary of the concept.
- Section 3
for illustrative purposes excerpts have been prepared as Annexes 1, 2, and 3 for project concepts related to Methyl Bromide (Annex 1), Non-Investment projects including Refrigerant Management Plans (Annex 2) and Preparatory Assistance for Investment projects (Annex 3), respectively. The list of the Refrigerant Management Plans has been singled out in Annex 2a for a better overview of this group of activities.

All those activities are country-specific ones and the funds envisaged can only be utilized to serve the distinct purpose they are to be approved for.

To enable the Organization to go forward with the implementation of this Work Programme from the beginning of the current year, an advance was requested at the 23rd session of the Executive Committee, last November, and this was approved at the same session. Those project preparations for which advances were approved are explicitly marked, so that the amount still to be approved by the Executive Committee as balance to the overall budgetary requirements for the 1998 Work Programme reads US\$ 2,765,000 (without 13% Agency Support Cost).

Item	Country	Title of Project	Requested Amount US\$	Advance approved Nov. 1997 in US\$	Balance requested in US\$
1	Botswana	Preparation of a demonstration project (grain fumigation)	25 000	0	25 000
1	Cameroon	Preparation of a demonstration project (tobacco, tomatoes, strawberries)	25 000	0	25 000
1	P.R. of China	Preparation of a demonstration project (grain fumigation)	30 000	0	30 000
1	Côte d'Ivoire	Preparation of a demonstration project (cocoa)	25 000	0	25 000
1	Croatia	Preparation of a demonstration project (tobacco, tomatoes)	20 000	0	20 000
1	Cuba	Preparation of a phase out project (tobacco)	30 000	0	30 000
1	Dominican Rep.	Preparation of a demonstration project (tobacco, cucurbits, flowers, tomatoes)	30 000	0	30 000
1	El Salvador	Preparation of a demonstration project (tobacco, broccoli, cucurbits)	25 000	0	25 000
1	Honduras	Preparation of a demonstration project (tobacco, tomatoes, cucurbits, strawberries)	25 000	0	25 000
1	India	Preparation of a demonstration project (grain fumigation)	30 000	0	30 000
1	Indonesia	Preparation of a demonstration project (tobacco, tomatoes, pepper)	30 000	10 000	20 000
1	Iran	Preparation of a demonstration project (flowers, tobacco, grains)	25 000	10 000	15 000
1	Jamaica	Preparation of a phase out project (tobacco fumigation)	25 000	0	25 000
1	Jordan	Preparation of a demonstration project (tomatoes, strawberries, cucumber, melone)	25 000	10 000	15 000
1	Kenya	Preparation of a demonstration project (flowers)	25 000	10 000	15 000
1	D.R. of Korea	Preparation of a demonstration project (rice)	25 000	15 000	10 000
1	The F.Y.R. of Macedonia	Preparation of a demonstration project (tobacco, pepper, tomatoes)	20 000	0	20 000
1	Nicaragua	Preparation of a demonstration project (tobacco, cucurbits, seed beds)	25 000	0	25 000
1	Pakistan	Preparation of a demonstration project (tobacco, tomatoes, cucurbits)	30 000	0	30 000
1	Paraguay	Preparation of a demonstration project (cotton fumigation)	25 000	0	25 000
1	Romania	Preparation of a demonstration project (tomatoes, cucumber, strawberries, grains)	20 000	10 000	10 000

Item	Country	Title of Project	Requested Amount US\$	Advance approved Nov.1997 in US\$	Balance requested in US\$
1	Senegal	Preparation of a demonstration project (tobacco, peanuts)	30 000	0	30 000
1	Syria	Preparation of a demonstration project (horticulture, grain)	25 000	10 000	15 000
1	Turkey	Preparation of a demonstration project (fruits, flowers, tobacco)	25 000	0	25 000
1	Uruguay	Preparation of a demonstration project (tomatoes, pepper, cucumber, broccoli, strawberries, flowers)	25 000	0	25 000
1	Zambia	Preparation of demonstration project (tobacco, flowers)	25 000	0	25 000
26		TOTAL	670 000	75 000	595 000

Item	Country	Title of Project	Sector	Requested Amount US\$	Advance approved Nov. 1997 in US\$	Balance requested in US\$
1	Algeria	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Bosnia and Herzegovina	Establishment of an Ozone Secretariat	INS	160 000	0	160 000
1	Bosnia & Herzegovina	Project preparation in the foam sector (polyurethane) at POLJOPROMET	FOA	20 000	0	20 000
1	Botswana	Preparation of a demonstration project (grain fumigation)	FUM	25 000	0	25 000
1	Brazil	Project preparation in the commercial refrigeration sector for TECPUR, Crios, Panamante	REF	100 000	0	100 000
1	Cameroon	Preparation of a demonstration project (tobacco, tomatoes, strawberries)	FUM	25 000	0	25 000
1	Cameroon	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	P.R. of China	Preparation of a demonstration project (grain fumigation)	FUM	30 000	0	30 000
1	P.R. of China	Preparation of investment projects (50 companies) in the foam sector (polystyrene/polyethylene)	FOA	100 000	0	100 000
1	P.R. of China	Preparation of a sectorial strategy	OTH	200 000	0	200 000
1	Côte d'Ivoire	Preparation of a demonstration project (cocoa)	FUM	25 000	0	25 000
1	Côte d'Ivoire	Preparation of an investment project in the domestic refrigeration (hydrocarbon) sector for S.E.R.T.I., Abidjan	REF	20 000	0	20 000
1	Croatia	Preparation of a demonstration project (tobacco, tomatoes)	FUM	20 000	0	20 000
1	Croatia	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Cuba	Preparation of a phase out project (tobacco)	FUM	30 000	0	30 000

Item	Country	Title of Project	Sector	Requested Amount US\$	Advance approved Nov.1997 in US\$	Balance requested in US\$
1	Cuba	Preparation of an investment project in the aerosol sector at IMEFA	ARS	25 000	0	25 000
1	Cuba	Preparation of an investment project (hospitals) in the commercial refrigeration sector	REF	50 000	0	50 000
1	Dominican Rep.	Preparation of a demonstration project (tobacco, cucurbits, flowers, tomatoes)	FUM	30 000	0	30 000
1	El Salvador	Preparation of a demonstration project (tobacco, broccoli, cucurbits)	FUM	25 000	0	25 000
1	Honduras	Preparation of a demonstration project (tobacco, tomatoes, cucurbits, strawberries)	FUM	25 000	0	25 000
1	Honduras	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	India	Preparation of a demonstration project (grain fumigation)	FUM	30 000	0	30 000
1	India	Preparation of an investment project in the commercial refrigeration sector	REF	50 000	25 000	25 000
1	India	Preparation of investment projects in the solvent (CFC 113) sector at Harbans Lal Malhotra & Sons Ltd. Calcutta	SOL	50 000	0	50 000
1	Indonesia	Preparation of investment projects in the foam sector (rigid polyurethane), incl. Nirwana and P.T. Success	FOA	20 000	10 000	10 000
1	Indonesia	Preparation of a demonstration project (tobacco, tomatoes, pepper)	FUM	30 000	10 000	20 000
1	Iran	Preparation of a demonstration project (flowers, tobacco, grains)	FUM	25 000	10 000	15 000
1	Jamaica	Preparation of a phase out project (tobacco fumigation)	FUM	25 000	0	25 000
1	Jordan	Preparation of a demonstration project (tomatoes, strawberries, cucumber, melone)	FUM	25 000	10 000	15 000

Item	Country	Title of Project	Sector	Requested Amount US\$	Advance approved Nov. 1997 in US\$	Balance requested in US\$
1	Jordan	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Kenya	Preparation of a demonstration project (flowers)	FUM	25 000	10 000	15 000
1	D.R. of Korea	Preparation of a demonstration project (rice)	FUM	25 000	15 000	10 000
1	The F.Y.R. of Macedonia	Preparation of a demonstration project (tobacco, pepper, tomatoes)	FUM	20 000	0	20 000
1	The F.Y.R. of Macedonia	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Malaysia	Preparation of investment projects in the foam sector (rigid polyurethane) for Chon Son, Ngui Soon, Ming Soon, Yon Tuck	FOA	20 000	0	20 000
1	Mexico	Preparation of projects in the production sector	PRO	50 000	0	50 000
1	Morocco	Preparation of investment project in the commercial refrigeration sector for Allom du Nord	REF	15 000	0	15 000
1	Morocco	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Nicaragua	Preparation of a demonstration project (tobacco, cucurbits, seed beds)	FUM	25 000	0	25 000
1	Nicaragua	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Nigeria	Preparation of Refrigerant Management Plan	REF	50 000	0	50 000
1	Pakistan	Preparation of a demonstration project (tobacco, tomatoes, cucurbits)	FUM	30 000	0	30 000
1	Paraguay	Preparation of a demonstration project (cotton fumigation)	FUM	25 000	0	25 000
1	Qatar	Establishment of an Ozone Secretariat	INS	160 000	0	160 000
1	Romania	Preparation of a demonstration project (tomatoes, cucumber, strawberries, grains)	FUM	20 000	10 000	10 000
1	Romania	Preparation of investment project in the general foam sector for Romcarbon	FOA	20 000	10 000	10 000
1	Romania	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Saudi Arabia	Country Programme	CPR	80 000	0	80 000

Item	Country	Title of Project	Sector	Requested Amount US\$	Advance approved Nov. 1997 in US\$	Balance requested in US\$
1	Saudi Arabia	Institutional Strengthening	INS	250 000	0	250 000
1	Senegal	Preparation of a demonstration project (tobacco, peanuts)	FUM	30 000	0	30 000
1	Sudan	Preparation of Refrigerant Management Plan	REF	30 000	10 000	20 000
1	Syria	Preparation of a demonstration project (horticulture, grain)	FUM	25 000	10 000	15 000
1	Syria	Preparation of investment project at N.P.C., Damascus, in the rigid foam sector	FOA	15 000	0	15 000
1	Syria	Preparation of investment project in the aerosol sector at Nweylati Al Fayer	ARS	25 000	10 000	15 000
1	Syria	Support to Strengthening the General Commission for Environmental Affairs to implement MP-related Activities	INS	180 000	0	180 000
1	Tunisia	Preparation of Refrigerant Management Plan	REF	30 000	0	30 000
1	Turkey	Preparation of a demonstration project (fruits, flowers, tobacco)	FUM	25 000	0	25 000
1	Turkey	Preparation of investment project in the rigid foam sector	FOA	30 000	0	30 000
1	Turkey	Preparation of investment projects in the foam sector (polyurethane) at Süngersan A.S. and Serra Sünger	FOA	15 000	0	15 000
1	Uruguay	Preparation of a demonstration project (tomatoes, pepper, cucumber, broccoli, strawberries, flowers)	FUM	25 000	0	25 000
1	Venezuela	Preparation of investment project in the foam sector (rigid polyurethane) for FANESI (Barquisimeto)	FOA	10 000	0	10 000
1	Yugoslavia	Preparation of investment project in the domestic refrigeration sector for OBOD	REF	20 000	10 000	10 000
1	Yugoslavia	Preparation of Refrigerant Management Plant	REF	10 000	0	10 000

Item	Country	Title of Project	Sector	Requested Amount US\$	Advance approved Nov. 1997 in US\$	Balance requested in US\$
1	Yugoslavia	Preparation of investment project in the solvent sector (CFC 113) for Hemofarm	SOL	20 000	10 000	10 000
1	Yugoslavia	Establishment of an Ozone Secretariat	INS	160 000	0	160 000
1	Zambia	Preparation of demonstration project (tobacco, flowers)	FUM	25 000	0	25 000
66		Subtotal (without 13% Agency Support Cost)		2 925 000	160 000	2 765 000
		13% Agency Support Cost		380 250	20 800	359 450
		TOTAL		3 305 250	180 800	3 124 450

Item	Country	Title of Project		Advance approved Nov.1997 in US\$	Balance requested in US\$
1	Algeria	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Cameroon	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Croatia	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Honduras	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Jordan	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	T.F.Y.R. of Macedonia	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Morocco	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Nicaragua	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Nigeria	Preparation of Refrigerant Management Plan	50 000	0	50 000
1	Romania	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Sudan	Preparation of Refrigerant Management Plan	30 000	10 000	20 000
1	Tunisia	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Yugoslavia	Preparation of Refrigerant Management Plant	10 000	0	10 000
13		Total	390 000	10 000	380 000

Item	Country	Title of Project		Advance approved Nov. 1997 in US\$	Balance requested in US\$
1	Algeria	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Bosnia and Herzegovina	Establishment of an Ozone Secretariat	160 000	0	160 000
1	Cameroon	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	P.R. of China	Preparation of a sectorial strategy	200 000	0	200 000
1	Croatia	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Honduras	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Jordan	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	The F.Y.R. of Macedonia	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Morocco	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Nicaragua	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Nigeria	Preparation of Refrigerant Management Plan	50 000	0	50 000
1	Qatar	Establishment of an Ozone Secretariat	160 000	0	160 000
1	Romania	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Saudi Arabia	Country Programme	80 000	0	80 000
1	Saudi Arabia	Institutional Strengthening	250 000	0	250 000
1	Sudan	Preparation of Refrigerant Management Plan	30 000	10 000	20 000
1	Syria	Support to Strengthening the General Commission for Environmental Affairs to implement MP-related Activities	180 000	0	180 000
1	Tunisia	Preparation of Refrigerant Management Plan	30 000	0	30 000
1	Yugoslavia	Preparation of Refrigerant Management Plant	10 000	0	10 000
1	Yugoslavia	Establishment of an Ozone Secretariat	160 000	0	160 000
20		Total	1 580 000	10 000	1 570 000

I t e m	Country	Title of Project	Sector	Requested Amount US\$	Advance approved Nov.1997 in US\$	Balance requested in US\$
1	Bosnia & Herzegovina	Project preparation in the foam sector (polyurethane) at POLJOPROMET	FOA	20 000	0	20 000
1	Brazil	Project preparation in the commercial refrigeration sector for TECPUR, Crios, Panamante	REF	100 000	0	100 000
1	P.R. of China	Preparation of investment projects (50 companies) in the foam sector (polysterene/polyethylene)	FOA	100 000	0	100 000
1	Côte d'Ivoire	Preparation of an investment project in the domestic refrigeration (hydrocarbon) sector for S.E.R.T.I., Abidjan	REF	20 000	0	20 000
1	Cuba	Preparation of an investment project in the aerosol sector at IMEFA	ARS	25 000	0	25 000
1	Cuba	Preparation of an investment project (hospitals) in the commercial refrigeration sector	REF	50 000	0	50 000
1	India	Preparation of an investment project in the commercial refrigeration sector	REF	50 000	25 000	25 000
1	India	Preparation of investment projects in the solvent (CFC 113) sector at Harbans Lal Malhotra & Sons Ltd. Calcutta	SOL	50 000	0	50 000
1	Indonesia	Preparation of investment projects in the foam sector (rigid polyurethane), incl. Nirwana and P.T. Success	FOA	20 000	10 000	10 000
1	Malaysia	Preparation of investment projects in the foam sector (rigid polyurethane) for Chon Son, Ngui Soon, Ming Soon, Yon Tuck	FOA	20 000	0	20 000
1	Mexico	Preparation of projects in the production sector	PRO	50 000	0	50 000
1	Morocco	Preparation of investment project in the commercial refrigeration sector for Allom du Nord	REF	15 000	0	15 000

1	Romania	Preparation of investment project in the general foam sector for Romcarbon	FOA	20 000	10 000	10 000
1	Syria	Preparation of investment project in the rigid foam sector at N.P.C., Damascus	FOA	15 000	0	15 000
1	Syria	Preparation of investment project in the aerosol sector at Nweylati Al Fayer	ARS	25 000	10 000	15 000
1	Turkey	Preparation of investment projects in the foam sector (polyurethane) at Süngersan A.S. and Serra Sünger	FOA	15 000	0	15 000
1	Turkey	Preparation of investment project in the rigid foam sector	FOA	30 000	0	30 000
1	Venezuela	Preparation of investment project in the foam sector (rigid polyurethane) for FANESI (Barquisimeto)	FOA	10 000	0	10 000
1	Yugoslavia	Preparation of investment project in the domestic refrigeration sector for OBOD	REF	20 000	10 000	10 000
1	Yugoslavia	Preparation of investment project in the solvent sector (CFC 113) for Hemofarm	SOL	20 000	10 000	10 000
20		Subtotal (without 13% Agency Support Cost)		675 000	75 000	600 000