



**United Nations
Environment
Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

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UNIDO WORK PROGRAMME AMENDMENTS

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT**COMMENTS**

1. UNIDO is requesting approval from the Executive Committee for US \$402,000 for work programme amendments as indicated in Table 1.

Table 1:UNIDO 1997 Work Programme Amendments and corresponding funding levels

Country	Activity/Project	Type	Completion Date	Amount Requested (US \$)	Amount Recommended (US \$)
Algeria	Project formulation in the methyl bromide sector	PRP	June 1998	8,000	8,000
China	Strategy paper in the refrigeration sector	TAS	n/a	350,000	0
Mexico	Project formulation of an investment project in the methyl bromide sector	PRP	March 1998	20,000	20,000
Thailand	Project formulation in the methyl bromide sector	PRP	Dec. 1997	8,000	8,000
Vietnam	Project formulation in the methyl bromide sector	PRP	Dec. 1997	8,000	8,000
Zimbabwe	Project formulation in the methyl bromide sector	PRP	July 1997	8,000	8,000
Sub-Total				402,000	52,000
Agency support costs	(13%)			52,260	6,760
Total				454,260	58,760

2. Four of UNIDO's requests concern the preparation of methyl bromide demonstration projects. All of these projects concern soil and commodity treatments. Participating institutions are well known governmental agricultural institutions according to UNIDO. Mexico had an estimated consumption of 5,000 tonnes of methyl bromide in 1996 and Thailand's consumption is estimated at over 800 tonnes. Zimbabwe is one of the larger consumers in Africa with a growing consumption estimated at 780 tonnes in 1996. Viet Nam's consumption is estimated to be growing at a rate of 40 per cent per year and Algeria is also considered to have a growing consumption.

3. The other request from UNIDO is for the development of a strategy paper in the refrigeration sector of China. The Executive Committee has approved projects in the China's refrigeration sector that will lead to the phase out of 8,592 tonnes of consumption according to the implementing agencies progress reports. The consumption for the refrigeration sector reported in China's country programme was 2,869 tonnes. A country programme update is currently underway. The wider application of the sector approach is under review by the Committee.

RECOMMENDATION

1. The Secretariat recommends approval of the 1997 work programme amendments for UNIDO implementation at a level of US \$52,000 and US \$6,760 for support costs as listed in Table 1 above.

Amendment to the UNIDO 1997 Work Programme

Following additional governments' requests, UNIDO prepared the following amendment to its 1997 Work Programme. The corresponding project concepts have also been elaborated and are detailed in the pages which follow.

Country	Title of Project	Requested Amount US\$
Algeria	Project formulation in the methyl bromide sector	8,000
China P.R.	Strategy paper in the refrigeration Sector	350,000
Thailand	Project formulation in the methyl bromide sector	8,000
Mexico	Project formulation of an investment project in the methyl bromide sector	20,000
Vietnam	Project formulation in the methyl bromide Sector	8,000
Zimbabwe	Project formulation in the methyl bromide Sector	8,000
TOTAL	(excl. 13% Agency Support Costs)	402,000